

FY 2003 PEC Funding Recommendations
State Transit Office, Alaska Department of Transportation Public Facilities

FTA 5310	AMHTA	Special Conditions & Notes
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Planning

City of Bethel

	\$35,000
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City & Borough of Juneau

	\$50,000
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May fund partly with State Transit Office planning funds instead of all AMHTA

State-Recognized Coordinated Community Transportation Systems & Adjunct Projects

CARTS

Purchase of Services

1 Small Bus

(narrow body ADA;
replacement; will expand
services)

Total

	\$65,000
\$37,000	
\$102,000	

With specified amount for taxi coupons

Center for Community (Community Ride - Sitka)

Start-up

2 small buses

(standard body ADA;
replacements - will expand
services)

2 radios/installation

Purchase of Services

Subtotals

	\$19,186
\$102,000	
\$976	
\$12,120	
\$115,096	\$19,186

Get balance from increase in 5311.

Includes 8 snow tires; refer to Rasmuson for balance needed

\$134,282

City of Dillingham (DATS)

1 Small Bus

(standard body ADA;
replacement - will expand
services)

Extended warranty, snow tires,
portable wheelchair

Total

\$40,000	
	\$4,200

Supplement with 5310 and/or Trust if necessary (govt entity) or possibly refer to Rasmuson (govt considered if use broad enough)

\$44,200

Senior Citizens of Kodiak (KATS)

Purchase of Services

Start-up

Total

\$70,550	
	\$24,450

Includes funds for tire purchase; possibly fund with increase in 5311

\$95,000

MASCOT (Wasilla)

Start-up

Purchase of Services

Total

	\$40,000
\$20,000	

Refer to Rasmuson to get match for 5309 vehicles

\$60,000

Mat-Su Services for Children & Adults

Purchase of Services

Total

\$60,000	
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\$60,000

New Coordinated Systems

[no applications received]

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Limited Coordinated Services

Juneau Alliance for the Mentally Ill

1 Small Bus

(narrow body ADA;
new service)

	\$9,400
Total	\$9,400

Look for old money to supplement & refer to Rasmuson for remaining balance
 Talk to them to assure they are moving toward coordination and have them talk to SAIL, CBJ, & CCS/SESS

Southeast Alaska Independent Living (SAIL - Juneau)

1 Small Bus

(narrow body ADA;
new service)

Purchase of Services

\$39,600	
\$15,000	
Total	\$54,600

Includes extended warranty

Noncoordinated Projects in State-Recognized System Service Areas

Kenai Peninsula Independent Living Center - Central Peninsula Project (Soldotna area)

Purchase of Services

	\$15,000
Total	\$15,000

Noncoordinated Projects Outside State-Recognized System Service Areas

Kenai Peninsula Independent Living Center - Homer Project

Purchase of Services

\$30,000	\$8,840
Total	\$38,840

Meets coordination intent for 5310 eligibility

Catholic Community Service, Inc. - Hoonah Project

1 Small Bus

(narrow body ADA;
replacement)

Winter tires on rims, CB base/
mobile/antenna, portable
vehicle shelter

\$18,756	\$30,844
	\$2,480
Subtotals	\$33,324
Total	\$52,080

Meets coordination intent for 5310 eligibility

City of Cordova/Cordova Community Medical Center

1 Small Bus

(narrow body ADA;
new service)

\$37,600	
Total	\$37,600

Meets coordination intent for 5310 eligibility

Naknek Native Village

1 Small Bus

(narrow body ADA;
replacement)

\$41,600	\$10,400
Total	\$52,000

Meets coordination intent for 5310 eligibility

Supplement with 5310 and/or Trust if necessary (govt entity) or possibly refer to Rasmuson (govt considered if use broad enough)

Seldovia Village Tribe

1 Small Bus

(narrow body ADA;
replacement)

\$37,600	
Total	\$37,600

Meets coordination intent for 5310 eligibility

Preaward conditions re: adequate maintenance plan & more hours of vehicle use

South Peninsula Behavioral Health Services

1 client transport vehicle

	\$20,000
Total	\$20,000

Refer to Rasmuson for balance

No. of Grants Recommended

12

13

Totals Recommended

\$562,802

\$334,800

Grand Total Recommended

\$897,602